

West Lafayette Street / Sanitation / Recycling Department
February 2011 Monthly Summary

SANITATION / RECYCLING

| | | |
|------------------------------|-------------|-----------------------|
| February Fee Income | \$45,220.74 | To Date: \$ 86,668.45 |
| Recyclables Sales | \$ 5,116.81 | To Date: \$ 9,875.33 |
| Waste Land Filled | 239.53Tons | Tip Fee: \$ 9,044.65 |
| Street Sweepings Land Filled | 78.09 Tons | Tip Fee: \$ 2,948.68 |
| Materials Recycled Curb Side | 86.26 Tons | ATF: \$ 3,257.18 |
| Materials Recycled Drop off | 146.42 Tons | ATF: \$ 5,528.82 |
| Yard Waste Composted | 7.63 Tons | ATF: \$ 288.11 |

ATF: Avoided Tip Fee is \$37.76 – 2011 tipping fee increased by \$. 97 per ton.

| <u>M.V.H. FUND ACTIVITIES</u> | <u>HOURS</u> | <u>O.T.HRS.</u> | <u>MATERIALS</u> |
|--------------------------------------|---------------------|------------------------|-------------------------|
| Snow Removal | 392.0 | 160.5 | 752.9 Tons Abrasives |
| Sidewalk Snow Removal | 58.5 | | |
| Pothole Patching | 160.0 | | 23.53 Tons Colds Mix |
| Street Sweeping | 56.0 | | 78.09 Tons Collected |
| Signal Control | 3.0 | | 1 – Push Button |
| Sign Maintenance | 7.0 | 0.5 | 1-sign |
| Sewer Cleaning | 34.5 | 1.0 | 5,224.39 FT. |
| Sewer Televising | 77.0 | | 8,413.43 FT. |
| Catch Basin Cleaning | 21.0 | | |

| <u>MATERIALS</u> | <u>TONS</u> | <u>REVENUE</u> | <u>ATF</u> | <u>CURRENT PRICING</u> |
|-------------------------|--------------------|-----------------------|-------------------|-------------------------------|
| Newsprint | 22.53 | \$ 1,013.85 | \$ 850.73 | \$ 45.00/ton |
| Al. Cans | 1.06 | \$ 732.20 | \$ 40.03 | \$ 0.35/lb. |
| Bi. & Sc. Metal | 5.42 | \$ 1,209.15 | \$ 204.66 | \$185.00/ton |
| Mixed Paper | 74.41 | \$ 1,116.15 | \$ 2,809.72 | \$15..00/ton |
| Comingled - D.O. | 42.17 | \$ -- | \$ 1,592.34 | \$ 0.00 |
| Comingled – C.S. | 86.26 | \$ 845.46 | \$ 3,257.18 | \$ 7.00/ton |
| Oil 0 gal. | | \$ 200.00 | \$ | \$.40/gallon |
| Batteries = | | \$ | | \$.36/lb. |

D.O. – Drop off Site (Recycling left at the drop off center, all sorted.)

C.S. – Curb Side (Recycling pick up at the residence curb side, all comingled.)